

CONCORD KANNAPOLIS TRANSIT COMMISSION MEETING

April 29th, 2022

CONNECTING COMMUNITY



Concord Kannapolis Area Transit

CONCORD KANNAPOLIS TRANSIT COMMISSION

4/29/2022

- **Call to Order & Quorum**
 - Quorum & Introduction of Guests
 - Public comments (3 minutes)
- **Approval of the February 1st, 2022 Meeting Minutes**

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FY 22-23 Rider Transit Budget

Changes of note:

- Fixed Route Operations cost increased \$104,455 (rate change)
- Paratransit service increased \$226,130 (rate change; +20%-25% ridership)
- \$136,001 in expanded Cost Allocations
- \$14,368 for Safety (new FTA requirement)
- 5303 MPO Transit Planning funding has a one-time increase of \$99,887
- \$442,092 new funding (BIL bill): new service(s) and fuel

FY 22-23 Rider Transit Budget

Changes of note:

- Farebox revenue projections are down (ridership is in between pre COVID and worst-COVID numbers)
- CATS increased their cost share of the CCX to 50% (\$81,381 in add'l revenue)
- We received an additional \$425,444 in 5307 formula funds from the new Bi-partisan Infrastructure Legislation (BIL) bill.
- We are also using \$466,553 in reserve 5307 funds beyond our annual allocation to reduce local cost share further.

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Rider Transit Title VI Civil Rights Plan Update

- FTA requires our Title VI plan be reviewed and updated every 3 years
- 2022 update includes:
 - New socio-economic survey data
 - Addition of Concord DEI Coordinator to Title VI Complaint process

Airport Road & Highland Avenue Stop

- Most utilized stop in the Rose Hill Community
- Multiple complaints (one person) have been received about trash at/around the bus shelter
- Transdev has made this stop #1 priority in the system
- Staff has explored other options and determined there are no better locations to move the stop to

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Airport Road & Highland Avenue Stop

3 Primary Options:

- Keep the stop as is
- Remove the stop entirely
- Remove the shelter and amenities; leave sign and pad

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Reports / Other Business

- CCTS/Rider Consolidation update
- Bus Stop Amenities Plan update
- Replacement bus purchase update
- Camera system installation update
- Farebox conversion update
- Triennial Review update
- RouteMatch software update
- NCPTA Conference report
- Other business
- Next CKTC meeting – Wednesday, 6/8/22

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QUESTIONS?

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